



**ars86care**  
foundation

**ANNUAL REPORT 2017**

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## FOREWORD FROM FOUNDER

Ars86care foundation, as an organization from the civil society, also takes part on achieving the new sustainable development agenda goals from the United Nation, to end poverty, protect the planet, and ensure prosperity for all. As a local non government organization, our aim is a better quality education for early childhood by providing new schools' facilities to replace the improper school buildings in Indonesia. One way to ensure the sustainability of our program is focusing on community enrichment as part as ars86care foundation main program, Space to Build.

The year 2017 under the Space to Build, the school program in Gunung Kidul covers the last four schools from ten schools in the area. Total ars86care foundation school program covers twenty one (21) schools scattered in three municipalities including Demak and Grobogan in Central Java, and Gunung Kidul in special region of Yogyakarta. Community enrichment is started from the monitoring and evaluation program which is conducted six months and twelve months after each school's hand-over. The school program's beneficiaries gain knowledge about how to run their schools daily, and moreover, the knowledge about green features that installed for each school, which includes solar panel system, water absorption holes, rainwater harvesting tank, vertical garden, and the school reduce-reuse-recycle center.

Community enrichment is also planned to be implemented throughout the year 2018, by the establishment of Memorandum of Understanding between ars86care foundation and Eight for Agape, a Singapore based Indonesian community group, to conduct teacher's training covering more than five hundred (500) principals from eleven (11) sub districts in three (3) municipalities Demak, Grobogan in Central Java and Gunung Kidul in Special Region of Yogyakarta, where the school program located.

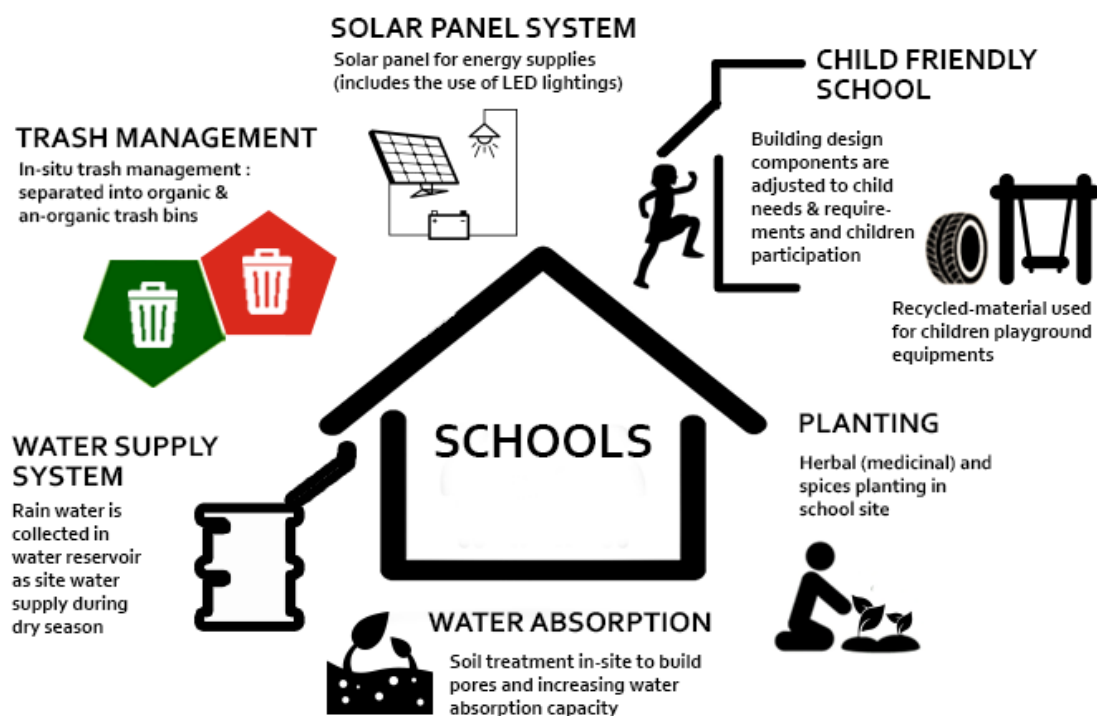
On behalf of ars86care foundation, I would like to send our highest appreciation for 2017 program funders, Credit Suisse, the funders of two schools program in Gunung Kidul, and many individuals that support the other two schools program. Also 2018 program funders, Moda for Hope, a Singapore based Indonesian community group, and hundreds of people who contribute to our program, since we could not have done it without your big heart. With 81 million of children in Indonesia, we hope to continue our mission for years to come.

Marini Widowati

Co-founder

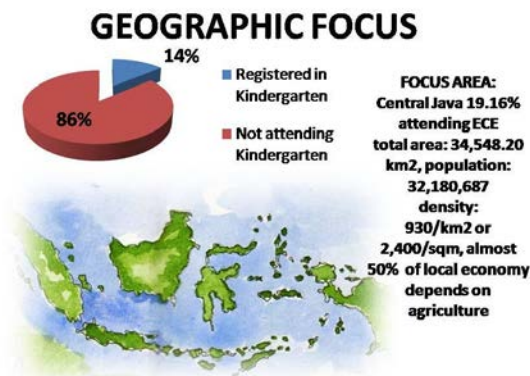
## PROGRAM ACTIVITIES

ars86care foundation started with a group of Indonesian architects who were concerned about the environment and wanted to improve environment quality as legacy for the children. ars86care is a registered foundation for children, the environment, and education, with three main programs, including Space to Build, Words to Share, and Value to Do. The vision of ars86care foundation is to promote and to create high quality, child-friendly spaces in order to achieve a better quality of life for the children, who are the future of Indonesia. Since its existence in 2007, the foundation has worked with more than 1000 volunteers, benefitted 3,000 children in their early childhood. 21 schools had been rebuilt accommodating child-friendly school principal where 6 schools located in Demak, 5 schools in Grobogan, Central Java and 10 schools in Gunung Kidul, Special region of Yogyakarta, were embedded with green features to answer global issue, the climate change. 5 titles of My City Series children picture books on urban ethic have been published while 11,819 books had been distributed throughout Indonesia, and 18 kindergarten libraries had been established in Demak municipality.



## SPACE TO BUILD

**Space-to-Build** program provides space for children to learn and play, to grow and develop their full potentials. This program covers physical development in the form of space for children as one step towards environment quality enhancement. Moreover, the program is derived from the fulfillment of children's right based on the United Nation Child's Right Convention. Space-to-Build aims to early childhood education, where village kindergarten infrastructure provision is becoming our main program until 2020. Acknowledging children as stakeholders, children are encouraged to participate in every stage of the process, including assessment process, design and construction, up to monitoring and evaluation. Currently, geographic area for Space-to-Build is in Central Java (11 schools in Demak and Grobogan municipality) and Special Region of Yogyakarta (10 schools in Gunung Kidul municipality).



Source: Indonesia Children Profile, Central Bureau Statistic, 2012



- 🔗 MoU between ars86care foundation and PKK Kelor Kindergarten, Kelor, Karangmojo, Gunung Kidul, February 2017
- 🔗 MoU between ars86care foundation and PKK Klayu Kindergarten, Ngestirejo, Tanjungsari, Gunung Kidul, February 2017
- 🔗 MoU between ars86care foundation and Credit Suisse to support PKK1 Giripanggung Kindergarten at Tepus, and Dwija Wiyata Kindergarten Purwodadi, Tepus, Gunung Kidul Yogyakarta, April 2017
- 🔗 Space to Build Assessment 2018 program, Demak and Grobogan, May 2017
- 🔗 School hand over – PKK Kelor Kindergarten, Gunung Kidul, June 2017
- 🔗 School Hand over – PKK Klayu Kindergarten, Gunung Kidul, June 2017
- 🔗 MoU between ars86care foundation and PKK1 Giripanggung Kindergarten at Tepus, Gunung Kidul, June 2017
- 🔗 MoU between ars86care foundation and Dwija Wiyata Kindergarten Purwodadi, Tepus, Gunung Kidul, June 2017
- 🔗 Hand-over of 2 educational tools for PKK Kelor Kindergarten, PKK Klayu Kindergarten, in Gunung Kidul municipality, Agustus 2017
- 🔗 School hand over – PKK 1 Giri Panggung, Tepus, Gunung Kidul, November 2017
- 🔗 School Hand over – Dwija Wiyata Kindergarten, Purwodadi, Tepus, Gunung Kidul, November 2017



360 degree of Dwija Wiyata  
Kindergarten, Purwodadi, Tepus,  
Gunung kidul





PKK Kelor Kindergarten,  
Kelor Village, Karangmojo,  
Gunung Kidul





PKK2 Giripanggung Kindergarten,  
Giripanggung Village, Tepus,  
Gunung Kidul

## WORDS TO SHARE

**Words-to-Share** program is aimed to build public awareness on child friendly space and sustainable living concept as a response to today's global change. The target includes decision makers in government, business world, and intergenerational community, especially children. The implementation of the Words-to-Share program includes:

- To create and publish Children Picture Books and any kind of media tools (in the future), such as animation, games, and/or other interactive media
- To conduct research and publish Child Friendly City Guidelines, to advocate national and local government, to train facilitators and tutors
- To conduct research and publish Green Living Tips and Facts in child-friendly brochures, leaflets, and any kinds of media tools.

The activities ranged from book publishing and distributing children picture books on Urban Ethic, conducting Green Living Practical Tips and Child-friendly City Physical Development Guidelines research, teachers training and workshops. Our book's target distribution is throughout Indonesia, and can be seen at figure below.



- ✎ Ars86care foundation program and management evaluation coaching by Thoughts in Gear, funded by Credit Suisse, Jakarta, February 2017
- ✎ Skilled based volunteer workshop, organized by Credit Suisse, Singapore, March 2017
- ✎ A world to Win International Conference organized by E-hero and EIPE partly funded by the Netherlands Fellowship Program, Erasmus University, Rotterdam, March 2017
- ✎ Monitoring and Evaluation II – PKK2 Candirejo kindergarten, Semanu, Gunung Kidul, May 2017
- ✎ Monitoring and Evaluation II – PKK Sumberwungu kindergarten, Tepus, Gunung Kidul, May 2017
- ✎ Monitoring and Evaluation I – PKK Pertiwi Ngestirejo kindergarten, Tanjungsari, Gunung Kidul, May 2017
- ✎ Monitoring and Evaluation I – Kartika Wareng kindergarten, Wareng, Wonosari, May 2017
- ✎ International Seminar On Urban Planning And Children supported by the Netherlands Fellowship Program and the Erasmus University, Rotterdam, June 2017
- ✎ Positive Leadership Workshop organized by Credit Suisse – Capacity Building, Singapore, October 2017
- ✎ Teacher's Training Assesment – Paguyuban Mitra Yayasan Arsitek 86 Peduli – Gunung Kidul, at PKK II Candirejo Kindergarten, Semanu, Gunung Kidul, November 2017
- ✎ Teacher's Training Assesment – Paguyuban Mitra Yayasan Arsitek 86 Peduli – Demak Grobogan, at Mardiputro 1 Kindergarten, Trimulyo, Guntur, Demak, November 2017
- ✎ Child-friendly Children Playground Training of Auditor organized by the Ministry of Women Empowerment and Children Protection, Jakarta, December 2017



## VALUE TO DO

**Value-to-Do** program enlivens the education process with hands-on experience of specific theme within architecture and green living lifestyle. With “do something” attitude in mind, this program encourages children in active learning to apply knowledge in practice. Value-to-Do program activities include planting trees and medicinal plants, separating trash, creating recycle artworks as well as practicing hand wash, save water, save electricity, and more. Corporate volunteering is also our main program that is interlinked with kindergarten projects under Space-to-Build program.

- 🔗 Fundraising Master Class workshop, organized by Credit Suisse, Singapore, March 2017
- 🔗 Family Volunteering Event – Moda for Hope and Individuals at Pkk Klayu Kindergarten, Ngestirejo, Tanjungsari, Gunung kidul, August 2017
- 🔗 Crowed-funding Launching in partnership with kitabisa.com, October 2017
- 🔗 Credit Suisse Philanthropists Forum, Singapore, November 2017
- 🔗 Architect Gathering, ars86care office, Jakarta, November 2017









## FINANCIAL

# Corporate & Foundation Engagement



Credit Suisse has supported ars86care foundation School Program since 2012, to provide opportunity to quality education for children in underprivileged area in Demak, Grobogan, and Gunung Kidul municipality. Seven schools have been rebuilt, 500 children, 1000 parent, 100 teachers, 50 labor workers, 250 volunteers, and thousands of village community have benefitted. Moreover, to complete the infrastructure, the program has delivered caring the environment awareness while strengthening the school community as well.

## Netherlands Fellowship Program

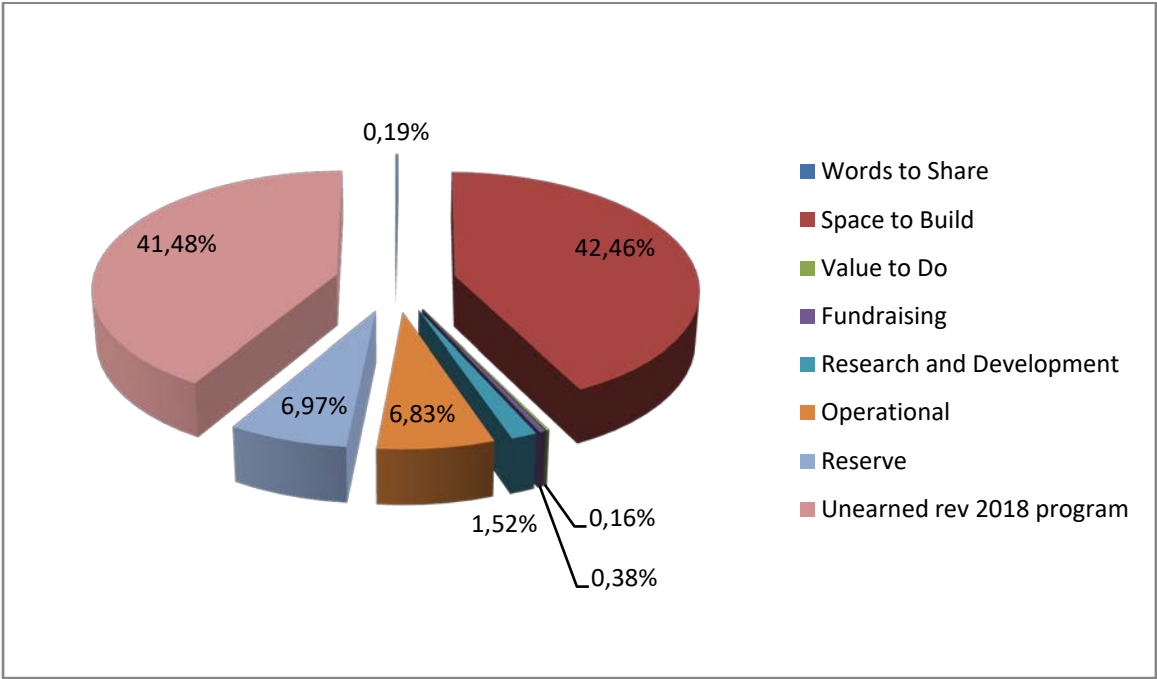
The Netherlands Fellowship Program has fully funded one of the co-founder of ars86care foundation to study Urban Management and Development at the Institute for Housing and Urban Studies, Erasmus University of Rotterdam. Thesis developed in this program about Children Domain in the Public Realm and its relationship with subjective wellbeing in Rotterdam, is a kind of assessment of Child-friendly City in Rotterdam context, under the Urban Competitiveness and Resilience.

# In-kind donation

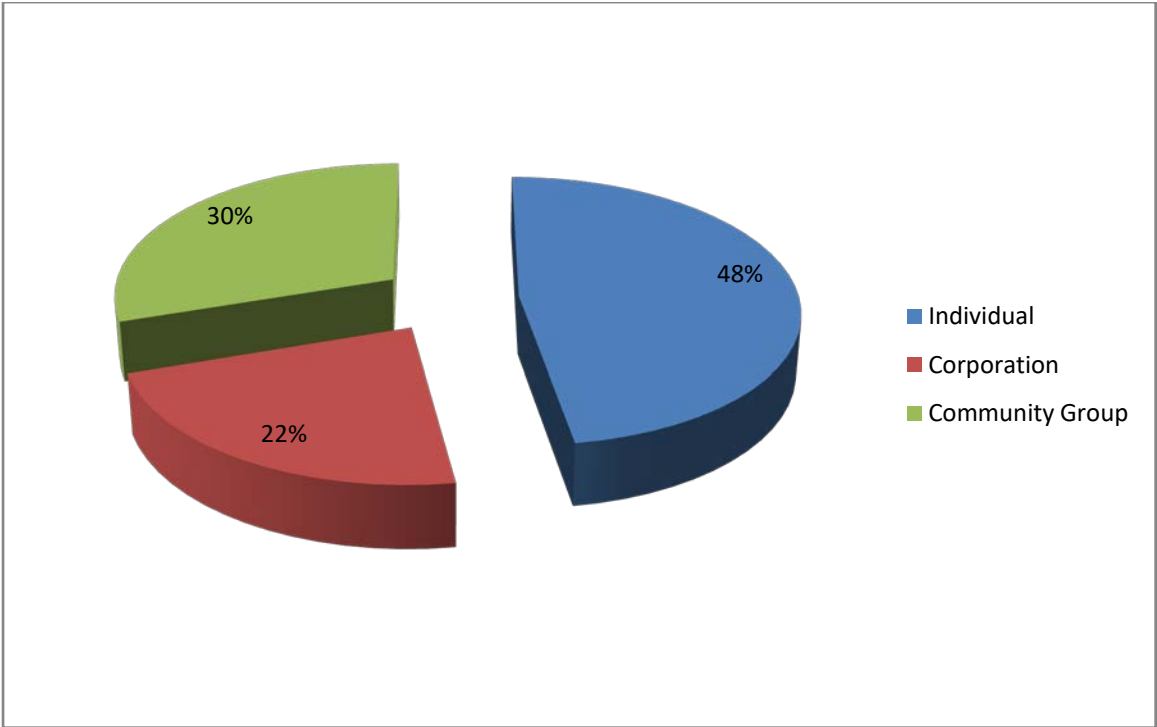


Estubizi supported ars86care foundation with office space. Located in golden triangle business area in Jl H.R. Rasuna Said (Kuningan) South Jakarta, Estubizi offers services including training room, meeting services, serviced office, virtual office, and more.

# Budget Allocation 2017



# Source of Funding 2017



# 2017 Statement of Activities

## Support and Revenue

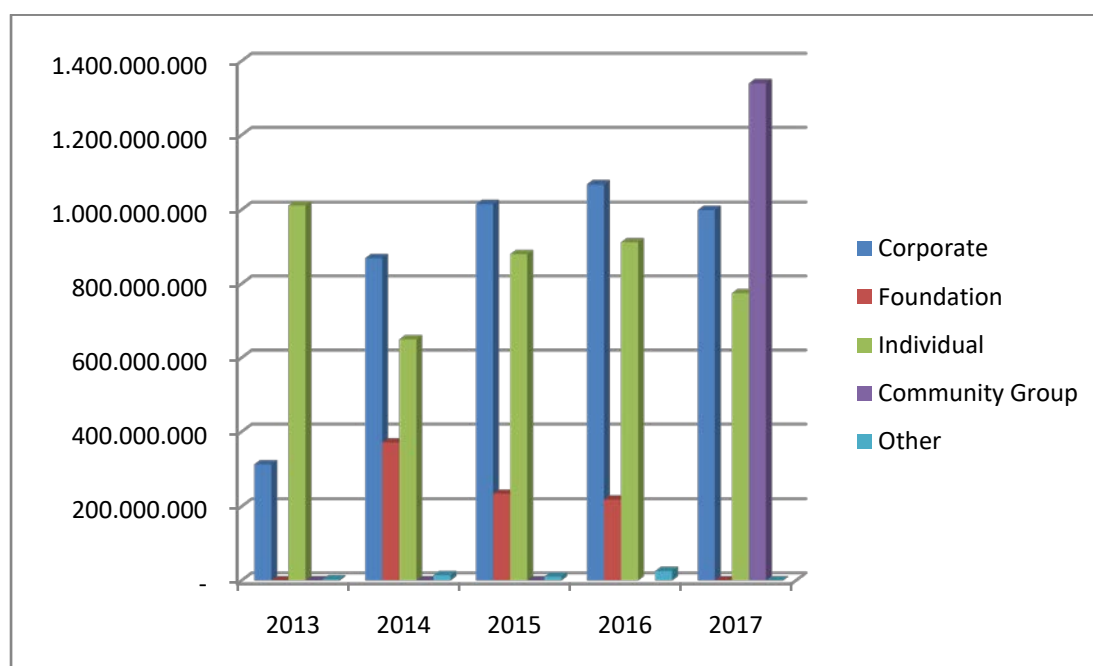
	2017	2016	2015
Individual	2,113,672,137.00	911,712,000.00	936,871,314.17
Corporation	989,794,961.00	1,066,744,961.00	1,014,941,072.00
Foundation	-	218,341,830.09	234,010,907.83
Others	-	25,147,500.00	
<b>Total Support and Rev</b>	<b>3,103,467,098.00</b>	<b>2,221,946,291.09</b>	<b>2,185,823,294.00</b>

## Budget Allocation

	2017	2016	2015
Words-to-Share	8,247,482.50	-	46,321,532.00
Space-to-Build	1,835,631,062.80	1,813,011,131.49	1,994,233,475.37
Value-to-Do	7,018,885.00	60,700,000.00	78,088,531.57
Fundraising	16,547,906.00	4,309,016.00	30,445,822.65
Research and Development	65,653,106.72	24,443,449.00	-
Operational	295,384,239.98	293,681,660.47	104,813,597.37
Others	-	-	229,501.69
<b>Total</b>	<b>2,228,482,683.00</b>	<b>2,196,145,256.96</b>	<b>2,254,134,475.65</b>
Unearned revenue 2016 program	1,793,367,474.77	630,182,706.20	
Reserve	301,211,900.33	284,074,845.83	200,228,259.70

\*audited financial report can be delivered upon request

## 2013 - 2017 Support and Revenue



## **STAFF AND COMMITTEE 2016 – 2017**



## **STAFF AND COMMITTEES 2016-2017**

Chairman	Riyadi D. Ekariyanto
Co-Founder	Ria A. Sitohang
Co- Founder/Program Director	Marini Widowati
Co- Founder/Project Director	Dessi Rajino
Project Coordinator	Victor R Situmorang
Treasury	Budhi Marat
Finance	Diana Kurnia G
Public Relation	Anjani Sasongko
Administration	Budi Satrio Susanti Rasmiati

## **CONTACT DETAILS**

**Legal** Yayasan Arsitek86 Peduli

Akta Pendirian Yayasan Arsitek 86 Peduli tanggal 2 Mei 2007 nomor 5,  
Notaris dan Pejabat Pembuat Akta Tanah Ny. Enimarya Agoes Suwarko SH

Akta Pernyataan Keputusan Rapat Pembina Yayasan Arsitek 86 Peduli  
tanggal 6 September 2016 nomor 3, Notaris dan Pejabat Pembuat Akta Tanah  
Dara Wardhani, SH., MH.

Tanda Daftar Yayasan/Badan Sosial nomor 14.31.74.02.1004.096 Pemerintah  
Kota Administrasi Jakarta Selatan, Suku Dinas Sosial

## **Address**

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